



**MSAD #6**  
**Buxton Elementary School**  
 Grades K-5 Capacity 850 Students

**Harriman Associates**  
**Design & Funding Approval**  
 02/21/08

	Major Capital Improvement Program			Other Funding
	State/ Local	Local Only	Total	Me.High Perf. Schools
<b>A NEW CONSTRUCTION</b>				
1 New Construction	\$17,140,500	\$926,100	\$18,066,600	\$100,000
2 Built in Equipment	\$685,620	\$37,044	\$722,664	\$0
3 Technology & Communications Infrastructure	\$514,215	\$0	\$514,215	\$0
4 Site Development	\$2,217,010	\$119,785	\$2,336,795	\$0
5 Off Site Improvements	\$50,000	\$0	\$50,000	\$0
<b>Subtotal</b>	<b>\$20,607,345</b>	<b>\$1,082,929</b>	<b>\$21,690,274</b>	<b>\$100,000</b>
<b>B ADMINISTRATIVE COSTS &amp; RESERVE</b>				
6 Land	\$303,670	\$67,330	\$371,000	\$0
7 Moveable Equipment	\$1,028,430	\$55,566	\$1,083,996	\$0
8 Technology	\$514,215	\$0	\$514,215	\$0
9 Advertising/Insurance/Legal	\$45,000	\$0	\$45,000	\$0
10 % for Art	\$50,000	\$0	\$50,000	\$0
11 Bid Contingency 5%	\$1,030,367	\$54,146	\$1,084,513	\$0
12 Construction Contingency 5%	\$1,030,367	\$54,146	\$1,084,513	\$0
<b>Subtotal</b>	<b>\$4,002,049</b>	<b>\$231,188</b>	<b>\$4,233,237</b>	<b>\$0</b>
<b>C FEES AND SERVICES</b>				
13 Architect/Engineer	\$1,401,300	\$73,640	\$1,474,940	\$20,000
14 A/E Reimbursable	\$24,950	\$0	\$24,950	\$0
15 Additional Services	\$84,050	\$35,000	\$119,050	\$0
16 Environmental Permitting	\$50,400	\$0	\$50,400	\$0
17 Life Cycle Cost Analysis	\$5,000	\$0	\$5,000	\$0
18 Construction & Testing Allowances	\$84,560	\$4,440	\$89,000	\$0
19 Commissioning	\$60,000	\$0	\$60,000	\$0
20 Surveys/Soils/Traffic	\$34,950	\$0	\$34,950	\$0
21 Capital Asset Management	\$3,000	\$0	\$3,000	\$0
22 Owners Representative	\$56,160	\$63,180	\$119,340	\$0
23 Clerk of the Works	\$166,743	\$8,757	\$175,500	\$0
<b>Subtotal</b>	<b>\$1,971,113</b>	<b>\$185,017</b>	<b>\$2,156,130</b>	<b>\$20,000</b>
<b>D PROJECT TOTALS</b>	<b>\$26,580,507</b>	<b>\$1,499,134</b>	<b>\$28,079,641</b>	<b>\$120,000</b>
<b>E TOTAL PROJECT COST</b>	(Including All Available Project Funds)		<b>\$28,199,641</b>	